



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2015)
Selected Project Id : 00047594
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : ALL

Project Id : 00047594 PIMS 3918 BD MSP: GLO Support	Period :	Jan-June (2015)		
Output # : 00085254 BIOFIN - GERMANY	Impl. Partner :	99999 UNDP		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY6 (06 CBD-BIOFIN Coordination)

Fund : 23400 (TTF Envr Cty Ofc/Reg Co Financ)

71615 - Daily Subsistence Allow-Intl	0.00	1,046.00	0.00	1,046.00
Total for Fund 23400	0.00	1,046.00	0.00	1,046.00
Total for Activity ACTIVITY6	0.00	1,046.00	0.00	1,046.00

Activity : ACTIVITY_CRI10 (CRI10_Costa Rica CountryBudget)

Fund : 23400 (TTF Envr Cty Ofc/Reg Co Financ)

71305 - Local Consult.-Sht Term-Tech	0.00	2,113.21	0.00	2,113.21
71405 - Service Contracts-Individuals	0.00	47,328.77	0.00	47,328.77
71410 - MAIP Premium SC	0.00	173.67	0.00	173.67
71415 - Contribution to Security SC	0.00	1,953.61	0.00	1,953.61
71605 - Travel Tickets-International	0.00	1,326.98	0.00	1,326.98
71615 - Daily Subsistence Allow-Intl	0.00	1,001.48	0.00	1,001.48
72135 - Svc Co-Communications Service	0.00	1,228.55	0.00	1,228.55
72145 - Svc Co-Training and Educ Serv	0.00	606.54	0.00	606.54
72405 - Acquisition of Communic Equip	0.00	1,971.97	0.00	1,971.97
72505 - Stationery & other Office Supp	0.00	288.74	0.00	288.74
72815 - Inform Technology Supplies	0.00	179.41	0.00	179.41
73125 - Common Services-Premises	0.00	12.53	0.00	12.53
74505 - Insurance	0.00	73.58	0.00	73.58
74525 - Sundry	0.00	199.91	0.00	199.91
74696 - PP&E Expensed Items	0.00	635.64	0.00	635.64
75705 - Learning costs	0.00	748.00	0.00	748.00
76125 - Realized Loss	0.00	0.28	0.00	0.28
76135 - Realized Gain	0.00	- 1.55	0.00	- 1.55
Total for Fund 23400	0.00	59,841.32	0.00	59,841.32
Total for Activity ACTIVITY_CRI10	0.00	59,841.32	0.00	59,841.32
Total for Output : 00085254	0.00	60,887.32	0.00	60,887.32

Project Total : 0.00 60,887.32 Date : 0.00 60,887.32

Signed By :  Date : 21/ sep / 2015



Handwritten initials/signature



Funds Utilization

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Project/Award: 00047594 PIMS 3918 BD MSP: GLO Support

Period : As Of Jun30,2015

Output #	00085254	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			18,883.47